

# GCNH-Centennial Estimated Budget

1/22/2024

	date	estimate
<b>EVENTS:</b>		
<b>Honorary Committee Party</b>	10/12/2023	\$ 813.91
<b>Florence Bradley Birthday party</b>	5/17/2024	\$ 250.00
<b>Fall Meeting at Broken Arrow</b>	10/7/2024	\$ 4,000.00
<b>Logo Cookies</b>	1/8/2024	\$ 500.00
<b>Seed Packets</b>	6/4/2024	\$ 60.00
<b>The CSS and VTS Lecture</b>	11/13/2024	\$ 3,000.00
(The Cherry Shaw Swords and Virginia Thorne Shaw Lecture)		\$ 2,000.00
<b>GCNH Day in New Haven</b>	5/10/2025	
miscellaneous activities		\$ 10,000.00
Flower Show		\$ 6,000.00
Flower Show Workshops		\$ 250.00
<b>June Celebration Luncheon</b>	6/3/2025	
NHLC		\$ 6,750.00
birthday cake		\$ 300.00
party favors		\$ 800.00
<b>Civic Planting Project</b>	2024-2025	
shrubs		\$ 1,400.00
planting		\$ 3,000.00
tags/labels		\$ 1,000.00
<b>Civic Park Project</b>	2024-2025	
Audubon Park		\$ 12,500.00
<b>Environmental Heroes</b>	2025	
trees		\$ 15,000.00
plaque		\$ 1,000.00
<b>Club Awards</b>	2023	
Campbell Award		\$ 400.00
<b>Publications</b>	2024-2025	
GCNH History Book		\$ 21,000.00
<b>Members' Book</b>	2024-2025	
Members' Garden Book		\$ 250.00
<b>Publicity</b>	2023-2025	

Handouts and brochures		\$ 5,000.00
postage, printing		\$ 500.00
<b>Phelps Triangle</b>	2025	
bench & time capsule		\$ 4,000.00
<b>ESTIMATED PROJECTED EXPENSES</b>		<b>\$ 99,773.91</b>
Centennial revenue before 6/1/2023		\$ 76,352.02
Ways & Means	2023	\$ 4,550.00
Ways & Means (estimate)	2024	\$ 2,000.00
Bartels distribution (CFGNH)	2024	\$ 2,500.00
Bartels distribution (CFGNH)	2025	\$ 2,500.00
Project Trees (CFGNH) distribution	2024	\$ 20,000.00
Programming (GCNH)	2024	\$ 2,500.00
Gifts	2024	\$ 2,000.00
<b>ESTIMATED PROJECTED REVENUES</b>		<b>\$ 112,402.02</b>